

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 22-03-2022 15:03:15**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00079050

Project Id : 00061930 Programa Nacional Fortalecimie	Period :	Jan-Dec (2021)		
Output # : 00079050 Cambio climático y capacidades	Impl. Partner :	03830 SUBSECRETARIA DE MEDIO AMBI		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 28310 (CCDRR-CC-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	4,914.94	0.00	4,914.94
71310 - Local Consult.-Short Term-Supp	0.00	6,007.38	0.00	6,007.38
71405 - Service Contracts-Individuals	0.00	23,947.66	0.00	23,947.66
71410 - MAIP Premium SC	0.00	9.80	0.00	9.80
71415 - Contribution to Security SC	0.00	784.82	0.00	784.82
72115 - Svc Co-Natural Resources & Env	0.00	77,049.10	0.00	77,049.10
72315 - Food & Textile Products	0.00	501.54	0.00	501.54
72440 - Connectivity Charges	0.00	112.60	0.00	112.60
72510 - Publications	0.00	80.85	0.00	80.85
74105 - Management and Reporting Srvs	0.00	20,194.84	0.00	20,194.84
75105 - Facilities & Admin - Implement	0.00	9,352.25	0.00	9,352.25
76125 - Realized Loss	0.00	1,265.94	0.00	1,265.94
76135 - Realized Gain	0.00	-560.04	0.00	-560.04

Total for Fund 28310	0.00	143,661.68	0.00	143,661.68
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Fund : 30079 (EUROPEAN COMMISSION)

71605 - Travel Tickets-International	0.00	-332.07	0.00	-332.07
75105 - Facilities & Admin - Implement	0.00	-23.24	0.00	-23.24

Total for Fund 30079	0.00	-355.31	0.00	-355.31
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Total for Dept : 49001	0.00	143,306.37	0.00	143,306.37
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Total for Output : 00079050	0.00	143,306.37	0.00	143,306.37
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Project Total :	0.00	143,306.37	0.00	143,306.37
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DocuSigned by:

CF4D2B328419413...

Georgiana Braga

Representante Residente

11-jul.-2022

DocuSigned by:

B2A45607EB3A412...

Jefa de División de Cambio climático

Jenny Mager

11-jul.-2022

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3
Run Time: 22-03-2022 15:03:15**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00079050

Project Id : ALL	Period :	Jan-Dec (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	143,306.37	0.00	143,306.37
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Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 22-03-2022 15:03:19**Funds Utilization****Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00079050

Project/Award: 00061930 Programa Nacional Fortalecimie Period : As at Dec 31, 2021

Output #	00079050	Impl. Partner :03830 SUBSECRETARIA DE MEDIO AMBI	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00